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ANNUAL REPORT
OF THE TOWN OF
N E W P O R T L A N D



N E W P O R T L A N D T O W N C U R T A I N

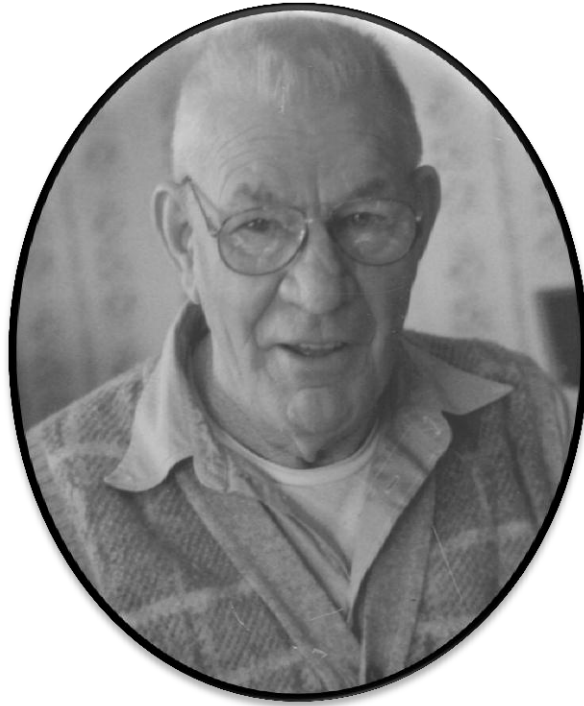
The curtain that hangs on the stage at Chase Memorial Hall was painted by Charles F Perkins in 1938. Mr. Perkins was a scenic artist and designer of settings for all productions and premiers from 1916 through 1949 at Lakewood Theater. In August 2011 the curtain was repaired and preserved by an organization from Vermont called "Curtains Without Borders", directed by Chris Hadsel and a group of volunteers from New Portland.

Submitted by Marilyn Gorman, Town Historian

Year End December 31, 2011

"The Town of New Portland is an equal opportunity employer and service provider"

In honor of his many years of faithful and distinguished service
The Town of New Portland
and its citizens would like to dedicate this town report to

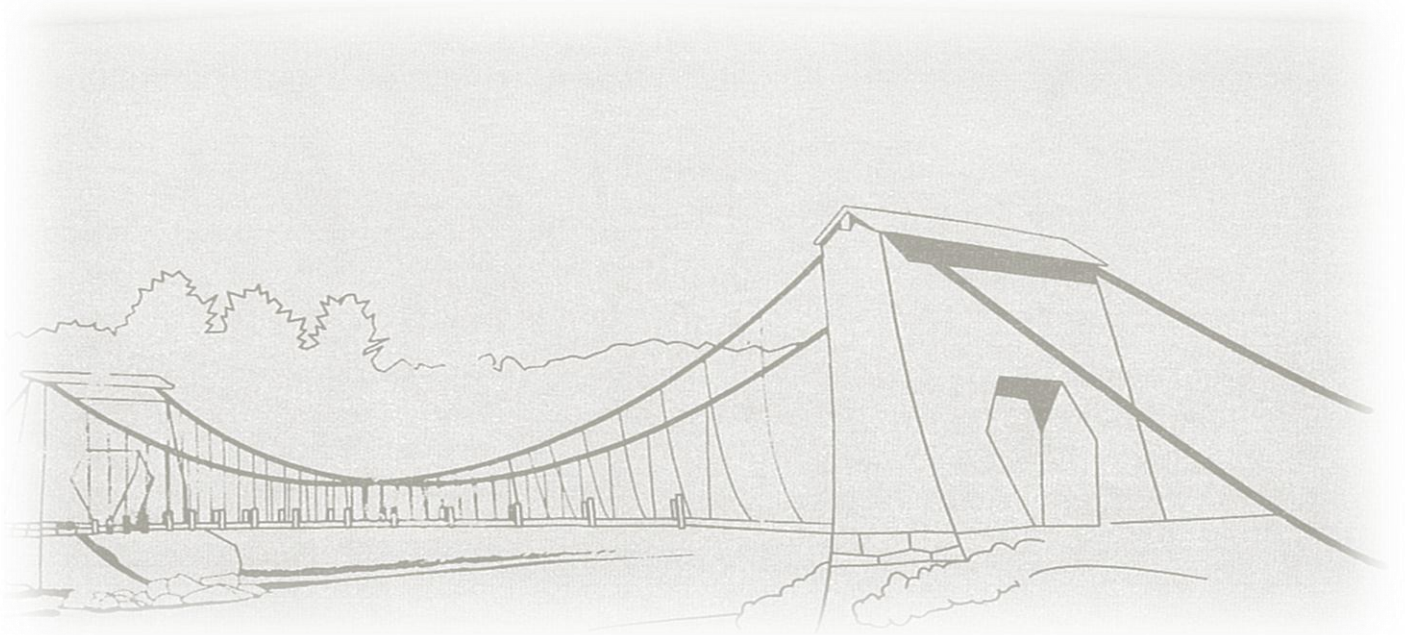


Bertrand M. Dyer, Sr.

Bert was born and raised in New Portland and served as Selectman and Assessor for 16 years, starting in 1971 through 1987. He served on the Planning Board for 3 years. He was an original member of the Comprehensive Planning Committee. From 1995-1997 he worked for Meadow Brook Consulting, conducting a total re-evaluation of the town, with Clyde Dyer. From 1997-2007 he worked as the town's Assessor's Agent. In 1998 he became a Maine Certified Assessor. He has served on various other committees throughout the years; Shore land Zoning, Budget, etc. He was also instrumental in acquiring the first town office in New Portland where he traded the Grange Hall in West New Portland and the old green schoolhouse in North New Portland. He also helped the town acquire the first set of tax maps for the Assessing office. He has never missed a town meeting over the years, since returning from the military. After retiring in 2007 he has continued to be a very important part of the town's infrastructure, always there to assist whenever there proves a need. New Portland is very fortunate to have such a dedicated resident within its community.

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TOWN OFFICERS

MODERATOR

Ken Lexier

SELECTMEN

Douglas Archer, Chairman (March 2012)
Wayne Rundlett (March 2013)
Andrea Reichert (March 2014)

TOWN MANAGER

Treasurer, Tax Collector, GA Administrator
Stacie Rundlett (Indefinite)

SCHOOL DIRECTORS RSU / SAD #74

Eugene Hutchins (June 2011) Resigned
Valerie Pinkham (June 2013)
Bobbie-Sue Crawford (June 2012)

TOWN CLERK

Registrar of Voters, Town Warden
Rebecca Taylor (March 2012)

ROAD COMMISSIONER

Gary C. Agren (March 2012)

FIRE CHIEF

Jethro Poulin III (Kip)

CEO – PLUMBING INSPECTOR

Robert Dunphy (March 2011)

DEPUTY FIRE CHIEFS

Brian Rundlett • Wayne Rundlett

ANIMAL CONTROL OFFICER

Lorie Agren (March 2013)

MUNICIPAL ADVISORY COMMITTEE

Theresa Handrahan (March 2012)
Janet White (March 2014)

ASSESSOR'S AGENT

Terri Lamontagne

PLANNING BOARD

Peter Gardner, Chairman (2014) • Peter Virgin (2013) • Brian Rundlett (2013) • Alfred Bolduc (2014) •
Mary Butler (2012) 2 Alternate seats available

2012 BUDGET COMMITTEE MEMBERS

Judith Wills • Brenda Stevens • Duane Ricker • Bonnie Atwood (Absent) • Ed Boyer • Judy Durland

BALLOT CLERKS

Alyce Dyer (R) • Winnona Emery (R) • Marilyn Gorman (D)

RECREATION COMMITTEE

Jessie Atwood, Chairman • Judi Wills • Colby Atwood • Cindy Atwood • Theresa Handrahan
Stacie Rundlett

BOARD OF APPEALS

Dallas Landry • Jamie Eck • Dale Walker • Richard Parker

NEW PORTLAND COMMUNITY LIBRARY BOARD OF TRUSTEES

Joan Moes • Petrina Bearor • Julia Bouwsma • Deb LeBeau • Joye Earle • Lolly Phoenix • Kay Michka

TOWN HISTORIAN

Marilyn Gorman

Representatives to the County, State and Federal Government

County Commissioner

Robert Dunphy
41 Court St
Skowhegan, ME 04976
(207) 474-9861

State Representative District #88

Larry Dunphy
PO Box 331
North Anson, ME 04958
(207) 635-2831

Maine State Senate District #26

Rodney Whittemore
PO Box 96
Skowhegan, ME 04976
(207) 474-6703

Representative to Congress District #2

Michael Michaud
437 Cannon House Building
Washington, DC 20515
(202) 225-6306

United States Senators

Olympia Snowe
250 Russell Office Building
Washington, DC 20510-1903
(202) 224-5344

Susan Collins
172 Russell Office Building
Washington, DC 20510-1904
(202) 224-2523

OLYMPIA J. SNOWE
MAINE
154 RUSSELL SENATE OFFICE BUILDING
(202) 224-5344
Web Site: <http://snowe.senate.gov>
DEPUTY WHIP

United States Senate

WASHINGTON, DC 20510-1903

January 3, 2012

COMMITTEES:
COMMERCE, SCIENCE, AND
TRANSPORTATION
OCEANS, ATMOSPHERE, FISHERIES AND
COAST GUARD SUBCOMMITTEE

FINANCE

INTELLIGENCE

RANKING MEMBER, SMALL BUSINESS

Dear Friends:

I want to thank you for the opportunity to extend my warm greetings to the people of New Portland, and take just a moment to offer a few thoughts about the past year as we look ahead to the year to come. Indisputably, as we continue to face historic challenges as a nation, as a state, and as individual towns and cities, our economy remains of paramount concern, and justifiably so, as we are still plagued by the worst economic downturn since World War II. Indeed, as countless Mainers have conveyed to me in roundtable discussions and on Main Street tours, the crushing job creation drought that too many have endured for far too long must not become the new normal.


Thankfully, there are steps that Congress and the Administration can take right now to expand our private sector. We can best unleash the genius and innovation that have made our country the most exceptional in human history, I believe, by addressing the following three pro-growth pillars, consisting of a balanced budget amendment, regulatory reform, and tax code overhaul, all of which I have championed in the Senate.

It is long past time that Congress bridge the partisan divide and unite around a pro-growth jobs agenda to pass a balanced budget amendment to the Constitution just as Maine and 48 other states already have, to end the regulatory rampage in Washington that has hamstrung our economy, and to overhaul the far-too-complicated, unwieldy tax code. American taxpayers expend 7.6 billion hours and spend \$140 billion – or one percent of GDP – just struggling to comply with tax filing requirements – and that burden must end.

The fundamental question is, what kind of country do we want America to be? Mainers, like all Americans, are rightly frustrated and angry that we have an expansionist government and a record accumulation of debt, and yet they don't see any positive difference in their own lives. I share that frustration and anger. And I hope you will work with me to forge a brighter future worthy of the greatest nation on Earth, bearing in mind as we move forward that economic and homeland security cannot be mutually exclusive. In that light, we remember today – and every day – the extraordinary service and sacrifice of our brave servicemen and women in Iraq, Afghanistan, and around the world who comprise the finest defense force on the planet.

Please be assured, I will continue to work tirelessly on behalf of the people of Maine and America. I encourage you to visit my Senate website at www.snowe.senate.gov for additional details on how you can join with me in these efforts, obtain helpful government information, and share any concerns or legislative input you may have. You may also visit with members of my staff at my Regional Office located at 40 Western Avenue, Room 412 in Augusta or by calling 622-8292 or toll free in Maine at 1-800-432-1599.

Sincerely,


OLYMPIA J. SNOWE
United States Senator

ALBURN
TWO GREAT FALLS P. ALA
SUITE 7B
ALBURN, ME 04210
(207) 786-2451

AUGUSTA
40 WESTERN AVENUE, SUITE 408C
AUGUSTA, ME 04330
(207) 622-8292

BANGOR
202 HARBOR STREET, SUITE 214
BANGOR, ME 04401
(207) 945-0432

BIDDEFORD
227 MAIN STREET
BIDDEFORD, ME 04005
(207) 282-4144

PORTLAND
3 CANAL PLAZA, SUITE 607
PORTLAND, ME 04101
(207) 874-0883
MAINE RELAY SERVICE
TDD 1-955-3323

PORTLAND
769 ACADEMY STREET, SUITE 3
PORTLAND, ME 04103
(207) 784-5124

IN MAINE CALL TOLL FREE 1-800-432-1599

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FAX: (202) 225-2943
www.michaud.house.gov

Congress of the United States
House of Representatives
Washington, DC 20515

January 17, 2012

COMMITTEE ON
VETERANS' AFFAIRS
SUBCOMMITTEE ON HEALTH
CARE
TRANSPORTATION AND INFRASTRUCTURE
SUBCOMMITTEE ON HIGHWAYS AND TRANSIT
SUBCOMMITTEE ON RAILROAD, PIPELINES
AND HAZARDOUS MATERIALS
SUBCOMMITTEE ON ECONOMIC DEVELOPMENT,
PUBLIC BUILDINGS AND
EMERGENCY MANAGEMENT
SMALL BUSINESS
SUBCOMMITTEE ON RURAL AND URBAN
ENTREPRENEURSHIP
SUBCOMMITTEE ON FINANCE AND TAX

Dear New Portland residents and friends,

These days I'm as frustrated as anyone with the partisan gridlock in Washington. Even the most routine congressional functions, such as passing budgets, are caught up in irresponsible political games. One way to stop this is a bill I am pushing that would make sure members of Congress wouldn't get paid if they fail to pass budget and appropriation bills on time. It is time for Congress to get serious and show some common sense.

Yet, despite congressional dysfunction, I'm pleased to report progress on a number of initiatives important to Maine. Last year, Congress passed the Small Business Jobs Act, which included my amendment to ensure Maine small business lending agencies qualified for funding under the bill. As a result, Maine received \$13.2 million last September to support small business development. Since a requirement of the funding was to match every federal dollar with 10 additional dollars, that one investment is expected to spur \$132 million in small business lending in our state.

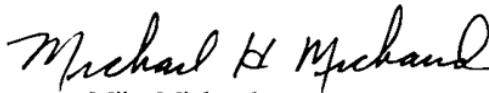
My work in support of our nation's veterans continues to be very important to me. Last October, the House passed a measure I authored to ensure that severely disabled and elderly veterans are able to get the care they need at Maine's state veterans' homes. I'm pleased that it passed unanimously in the House, and I'm hopeful the Senate acts on it soon.

We still have much work to do to create jobs and grow our national and state economies. Last year, I visited many Maine manufacturers and received a tremendous amount of valuable feedback. After these visits, and having heard back from over 85 Maine companies that filled out an online survey I created, it was made clear to me that legislative action is needed at the federal level to do more to boost our manufacturers and the positive impact they have on our economy.

My highest priority has always been ensuring that Mainers receive timely and quality constituent services. Whether you have a specific concern with a federal agency or need help connecting to resources, please don't hesitate to reach out to me at my Bangor office at 207-942-6935. I also encourage you to visit my website (www.house.gov/michaud), where you can email me, sign up for email updates, and connect with me on Facebook and Twitter.

Thank you again for the opportunity to represent you in Congress.

With warmest regards,

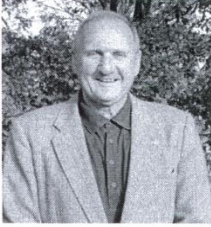

Mike Michaud
Member of Congress

BANGOR:
6 STATE STREET, SUITE 101
BANGOR, ME 04401
PHONE: (207) 942-6935
FAX: (207) 942-6907

LEWISTON:
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LEWISTON, ME 04240
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FAX: (207) 782-5330

PRESQUE ISLE:
445 MAIN STREET
PRESQUE ISLE, ME 04769
PHONE: (207) 764-1036
FAX: (207) 764-1080

WATERVILLE:
16 COMBAY STREET
WATERVILLE, ME 04801
PHONE: (207) 873-5713
FAX: (207) 873-5717



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION

AUGUSTA, MAINE 04333-0002

(207) 287-1440

TTY: (207) 287-4469

Larry Dunphy

PO Box 331

North Anson, ME 04958

Residence: (207) 399-4963

Skime2@roadrunner.com

January 2012

Dear Friends and Neighbors,

I appreciate this opportunity to thank you, the citizens of New Portland, for the honor of serving as your State Representative. This privilege is one that I take very seriously and will work hard to represent the interests of House District 88, which includes 23 towns in Franklin and Somerset counties.

During the First Regular Session, I had the opportunity to sit on the Joint Standing Committee on Energy, Utilities and Technology. Working on this committee has afforded me the chance to work to ensure that our state's energy policies work for all Mainers so we may revitalize our economy. I look forward to the challenges that lie ahead with the start of the Second Regular Session and it is my hope that we will continue to move Maine forward.

Over the coming months restructuring within the Department of Health and Human Services and reform within the Department of Education will be the main focus. I welcome your input on these matters, as it is through your involvement that I can best represent the interests of New Portland in the Legislature.

I encourage you to monitor all legislative proposals being worked on at the State House by visiting the Legislature's website at www.maine.gov/legis/. From here you can browse bill summaries and roll call votes, view session and public hearing schedules, listen to committee hearings or watch live streaming video of the House and Senate.

Over the last year I have made a thorough effort to share topics of interest and public service announcements with my constituents via a weekly e-newsletter. If you are interested in receiving my newsletter, please feel free to email me directly with your request.

Thank you again for placing your faith in me to serve the people of New Portland.

Sincerely,

A handwritten signature in cursive that reads "Larry C. Dunphy".

Larry Dunphy

SELECTMEN'S BUDGET REPORT

Appropriations for 2010, 2011 and tentative for 2012

Administration	2010	2011	2012
Town Charges	9,000.00	9,000.00	9,000.00
Town Officers Salaries	69,320.00	74,157.00	79,589.62
Social Security	7,000.00	9,000.00	9,000.00
Town Office (oil, electricity)	5,890.00	9,510.48	8,976.73
Insurance	<u>15,922.00</u>	<u>15,922.00</u>	<u>12,646.50</u>
TOTAL ADMINISTRATION	107,132.00	117,589.48	119,212.85

Tax Assessing, Billing, Revaluations, Maps	1,500.00	600.00	2,775.00
MMA Dues	1,511.00	1,536.00	1,562.00
Town Audit	4,800.00	6,000.00	6,500.00
Winter Road Account(Taxation Portion Only)	100,000.00	110,000.00	113,000.00
Summer Road Account(Taxation Portion Only)	38,500.00	21,700.00	28,158.84
Summer Roads Project(Hanconck Rd or New Portland Hill Rd)Road Grant Fund			15,000.00
Special Summer Road Projects	0.00	20,000.00	6,000.00
Grader Replacement Account	0.00	10,000.00	10,000.00
Road Tarring Account	14,000.00	10,000.00	10,000.00
Cemeteries	2,450.00	6,000.00	6,000.00
Cemetery Headstone Maintenance	1,200.00	2,500.00	2,500.00
Street Lights	4,600.00	4,900.00	4,900.00
Ambulance/Rescue	23,455.00	23,563.50	22,857.00
Fire Department	35,139.00	30,000.00	37,887.00
Fire Truck Replacement Fund	5,000.00	5,000.00	5,000.00
Fire Truck Debt Service	13,629.00	13,629.00	13,629.00
Fire Fighter Certification Fund	2,971.00	2,990.00	3,000.00
Animal Control	2,500.00	2,000.00	648.12
General Assistance	0.00	0.00	1,000.00
People Who Care Food Cupboard	1,500.00	1,500.00	1,500.00
New Portland Community Library	2,500.00	3,500.00	3,500.00
Legal Fees	1,500.00	3,000.00	3,000.00
Transfer Station Operation	51,316.00	36,251.00	36,875.75
Capital Account for Grant Matching Funds	3,000.00	0.00	0.00
Kennebec Valley Council of Governments	1,105.00	1,105.00	1,120.00
Newsletter	3,000.00	3,500.00	3,500.00
Trio Licensing Fees	4,072.74	4,269.40	5,782.87
Recreation	0.00	1,500.00	1,500.00
Abatements	1.00	1.00	1.00
Fire Station Payment	5,993.00	5,993.00	5,993.00
Shoreland Zoning Mapping(from Surplus)	0.00	0.00	1,500.00
Re-evaluation of Town(from Surplus)	0.00	0.00	7,000.00
Pay off Fire Truck(from Surplus)	0.00	0.00	39,000.00
Pay off Town Office(from Surplus)	0.00	0.00	24,000.00
Pay off Town Office(from Building Fund)	<u>0.00</u>	<u>0.00</u>	<u>21,314.00</u>
Total Town Meeting Appropriations	432,374.74	448,627.38	565,216.43
Total from Surplus	0.00	0.00	(71,500.00)
Total from Designated Fund Accounts	0.00	0.00	(39,000.00)
			454,716.43

OTHER ASSESSMENTS:

	2010	2011
Education, RSU/SAD #74	479,640.00	524,313.00
County Tax	170,150.84	142,856.17
TIF Financing Plan	34,529.25	41,736.70
Overlay	<u>44,512.23</u>	<u>18,038.79</u>
Total Assessments	1,198,806.20	1,138,130.35
Allowable Deductions:		
State Revenue Sharing	76,123.57	54,612.30
Other Revenue	34,439.11	84,230.34
Homestead Exemption Reimbursement	<u>24,368.75</u>	<u>17,629.00</u>
Net Assessment for Commitment	1,063,874.77	997,383.92

Other Town Meeting Appropriations

Road Grant Fund	45,000.00	45,000.00
Excise Taxes	121,200.00	121,000.00
Surplus	<u>0.00</u>	<u>50,000.00</u>
TOTAL BUDGET	1,230,074.77	1,213,383.92

ASSESSOR'S REPORT
2011 Valuation

Real Property

Value of Land.....	20,624,900.00
Value of Buildings.....	37,641,600.00
Exemption Amount.....	(2,698,000.00)
Net Real Estate Value.....	58,266,500.00

Personal Property

Personal Property Value.....	750,300.00
Total Value	59,016,800.00

Appropriations

County Tax.....	142,856.17
Municipal Appropriation.....	429,224.48
School/Education Appropriation.....	524,313.00
TIF financing plan amount.....	41,736.70
Overlay.....	18,038.79
Total Appropriations	1,138,130.35

Less Specific Amounts Allowed by Law:

Homestead Exemption Reimbursement.....	22,867.39
Other Revenues: Veterans Reimbursement, Franchise Fees, Tree Growth Reimbursement.....	84,230.34
Interest on Taxes.....	10,000.00
State Municipal Revenue Sharing.....	51,687.49
Net Assessment for Commitment.....	1,002,212.52

Assessment Mil Rate

Real Estate.....	58,266,500.00	X .0169 =	984,703.85
Personal Property.....	750,300.00	X .0169 =	<u>12,680.07</u>
	59,016,800.00	X .0169 =	997,383.92

Respectfully submitted by,
New Portland Board of Selectmen

Douglas Archer
Andrea Reichert
Wayne Rundlett

ABATEMENTS

RECEIPTS	
From Overlay.....	8,407.86
Taxation.....	<u>1.00</u>
TOTAL.....	8,408.86
EXPENDITURES	
2011 Real Estate	
Lori & Russell Stacy.....	81.53
Tammy Giroux.....	86.19
Denise Quiron.....	109.85
Bruce Agren.....	201.11
Brian Emery.....	307.58
2011 Personal Property	
Enviro-Mats.....	3,462.81
Poulin's Garage.....	65.91
Susquehanna Commercial Finance.....	125.46
Time Warner NY Cable.....	561.92
2010 Real Estate	
John Bertl.....	2,817.50
Brian Emery.....	397.25
Karin Vetne.....	190.75
From 2011 Appropriation.....	<u>1.00</u>
TOTAL.....	8,408.86

STATE OF MAINE REIMBURSEMENTS

RECEIPTS	
Tree Growth Reimbursements.....	43,030.96
Veteran's Reimbursement.....	<u>1,892.00</u>
TOTAL.....	44,922.96
EXPENDITURES	
Used to reduce Tax Commitment.....	<u>44,922.96</u>
TOTAL.....	44,922.96

TAX COLLECTOR'S REPORT

2011ASSESSMENT	
2011 Net Assessment for Commitment.....	997,383.92
2011Taxes paid in 2010.....	<u>(1,634.97)</u>
TOTAL.....	995,748.95

2011 COLLECTIONS AND CREDITS	
2011 Real Estate Taxes Collected.....	830,284.69
2011 Personal Property Taxes Collected.....	2,258.85
2011 Abatement.....	8,407.86
2011 Real Estate Taxes Receivable.....	154,400.24
2011 Personal Property Taxes Receivable.....	397.31
TOTAL.....	995,748.95

OTHER YEARS COLLECTIONS AND CREDITS	
2010 Real Estate.....	171,210.04
2009 Real Estate.....	393.60
2008 Real Estate.....	369.00
2012 Prepaid Taxes.....	1592.47
2007 Personal Property Taxes.....	62.01
2008 Personal Property Taxes.....	20.16
2010 Personal Property Taxes.....	504.00
2012 Prepaid Personal Property Taxes.....	<u>193.09</u>
TOTAL.....	174,344.37

BOAT EXCISE TAXES

RECEIPTS

2011 Taxes Received.....855.90

EXPENDITURES

Lapsed to Surplus.....855.90

MOTOR VEHICLE EXCISE TAXES

RECEIPTS

2011 Motor Vehicle Excise Taxes Received.....118,429.23

From Overlay.....2,770.77

TOTAL.....121,200.00

EXPENDITURES

Transferred to Winter Roads.....88,000.00

Transferred to Summer Roads.....33,200.00

TOTAL.....121,200.00

MOTOR VEHICLE REGISTRATIONS

RECEIPTS

2011 Receipt.....56,986.97

TOTAL.....56,986.97

EXPENDITURES

To Treasurer of State.....58,231.45

Lapse to Surplus.....(1,244.48)

TOTAL.....56,939.15

INLAND FISHERIES AND WILDLIFE REGISTRATIONS**BOATS, ATV'S, SNOWMOBILES, AND HUNTING/FISHING LICENSES**

RECEIPTS

2011 Receipts.....11,009.25

TOTAL.....11,009.25

EXPENDITURES

To Treasurer of State.....10,987.25

Refund on Turkey license.....22.00

TOTAL.....11,009.25

PLUMBING INSPECTIONS

RECEIPTS

2011 Receipts.....2,249.00

TOTAL.....2,249.00

EXPENDITURES

Paid to Robert Dunphy.....1,620.00

Paid to Treasurer of State.....629.00

TOTAL2,249.00

2011 DELINQUENT REAL ESTATE TAXES

ANDERSON ALBERT G	370.11	BELANGER EARL A	1,206.66
ANDERSON ERIC H	272.09	BETTS JEFFERY	405.60
ANDERSON WAYNE	232.25	BOUCHER STEVEN W	4,637.36
ANDREWS FRED C	621.92	BRAN DONALD	307.58
ATWOOD CYNTHIA M	2,359.24	BRASHEARS JAMES	393.77
ATWOOD DAVID R	556.01	BROIDRICK SUZANNE M	2,592.46
ATWOOD DAVID R	261.95	*	309.27
ATWOOD LYNDON F JR	1,870.83	BUTLER CHRISTOPHER A	216.32
AUGELLI DOUGLAS	349.83	CAHILL PATRICIA	97.31

CAIRNIE WILLIAM J	184.21	GRASSEY PAUL S	246.74
CALDWELL KELLIE	662.48	HAFFORD DALE	21.97
CAMPAGNONE SALLY ANN	162.24	HAFFORD JESSICA	81.12
CAMPBELL ANDREW A	801.06	HALEY MARY D	1,110.33
CAMPBELL JESSICA A	3,170.44	HANDRAHAN KYLE A.	620.73
CANTARA ELIZEBETH A	713.18	HARRIMAN JAMES S	559.39
CARSON TODD B	415.74	HEIST DIANNE M	162.24
CARTER AMANDA J	697.97	HERNBERG PETER	468.13
*	0.77	HICKEY DAVID L	623.61
CHICK FREEMAN L	249.26	*	1,992.51
CHRISTEN LEAH	371.80	HILTON ANITA M	152.10
CHURCHILL DONNA J	1,056.25	*	954.85
COSSABOOM PHILLIP JR.	870.35	HOWARD WILLIAM K, HOWARD	441.09
COUSINEAU INC	243.36	HUNTLEY LEE	725.01
COUSINEAU INC.	439.40	HUTCHINS EUGENE V	412.36
COUSINEAU INC.	172.38	HUTCHINS RONALD A	576.29
COUSINEAU INC.	304.20	KALISTA, DENISE D	836.55
COUSINEAU INC.	437.71	KAZANJIAN MORRIS N	414.05
CROCKER REBECCA	697.63	KAZANJIAN MORRIS N	1,509.17
CULLEN BRET	172.38	KENDALL DAVID G	337.68
DALRYMPLE TERI	718.25	KERN, JOHN C. III	1,274.26
DAUBENBERGER LORI B	251.81	KING CHARRAN ET AL	344.76
DEZAN LEE F	1,323.27	KURTS JOHN	556.01
DIEHL TIMOTHY A	439.95	LAMBERT AARON S	782.47
EARLE DALE E	3,200.86	LANCASTER ARLENE	621.92
EASTBROOK TIMBER CO. INC.	397.15	LAPLANTE ANDREW N	924.43
EDES DONALD W	437.54	LAROCHE DONALD H	824.72
EMERY BRIAN J	45.63	LAROCHE RONALD S	414.05
*	1,679.86	LATTIN NATHAN	55.77
EMERY WILLIAM M	1,171.17	LAUZON MARIE	197.61
*	62.53	LAWHON LAURA & ASSOCIATES	69.29
*	1,017.38	*	714.82
ENTWISLE NANCY	185.90	LEBEAU DEBRA	5.07
FILES ROBERTA A & RICKY	1,299.61	LEBEAU DEBRA	402.22
FISHER JANICE L	2,998.06	LO-BOB INC	2,399.80
FORSLEY CHRISTINE M	1,355.38	LOUISELLE LLOYD M	2,369.38
FOSS DAWN P	163.93	LOVEJOY LESTER	873.73
GABRIELSKI RICHARD W	877.93	LYNCH KIM	211.25
*	381.94	MAINE-LY TREES INC	1,318.20
GRASSEY PAUL S	246.74	MAINE-LY TREES INC	1,132.30

*	578.70	RISTANO LORRAINE C	1,608.88
*	366.73	ROAIX DENISE	353.21
*	530.66	ROBINSON PHILIP W	1,541.28
*	82.81	ROBINSON PHILLIP	1,264.12
*	5.07	RUGGIERO ROBERT	566.15
*	780.78	*	539.11
MCMULLEN CLARENCE	603.95	SAWYER ARYKE L	123.37
MECHANIC FALLS AUTO	1,093.43	SAWYER MARION F	905.84
*	828.10	SAYLES JOHN C	971.75
MILLIKEN PETER L	630.37	SCHINZEL MARK A	679.38
MORRISON GEORGE R	5.96	*	599.11
MORSE CHRISTOPHER	3,618.08	SIBLEY ELLEN & VIRGILIO	1,563.25
MORTON BERNARD F	145.34	SIBLEY ELLEN & VIRGILLIO	81.12
*	1.69	SIBLEY ROGER	1,052.87
MULLEN, JAMES C. ET-AL	929.50	SLEEPER LUKE JOHN CURTIS	672.62
OCHMANSKI STEVEN F.P.	314.34	SORENSEN DIANNE G	1,122.16
PARKER DONNA D	599.95	SOVA BERNARD A	1,830.27
PATTEN KEITH	535.60	SOVA BERNARD A	1,510.86
PEASE BETTY	486.72	SOVA BERNARD A	559.39
PEASE BETTY	283.92	SPOONER DEREK	395.46
PERIGO DAN J	1,328.34	ST CYR ALFRED J	676.00
PERRY BRIAN R	691.21	STEVENS TODD L	919.36
PIRIBECK JAN M	692.90	STEWART GARY A	4.70
PORTER LEISA D	621.92	SULLIVAN TIMOTHY H	4,099.94
POULIN CHRISTOPHER H	931.29	TAYLOR ASHLEY G	174.07
POULIN CHRISTOPHER H	1,995.89	*	635.44
POULIN JANET	226.46	*	623.61
POULIN JOSEPH G	62.53	*	648.96
POULIN JOSEPH G	128.44	*	843.31
POULIN RAYMOND	591.50	*	806.13
POULIN RICHARD JR	269.30	*	255.19
PROVOST NANCY A	272.09	*	32.11
PUSATERI KATHY	797.68	THORNDIKE AND SONS INC	234.91
RALPH KRISTEN	463.06	TIMMERMAN WILLIAM	643.89
RAWSON DANIELLE A	400.53	*	900.77
READ GAIL F	832.05	TOLMAN MARK S	172.38
REESE RIDGON L	121.68	TOLMAN WILLIAM R	317.72
REESE RIDGON L	2,305.16	*	251.81
RICE MARILYN E	537.42	*	1,198.21
RICKER MICHAEL D	251.81	*	518.83
RISTANO LORRAINE C	309.27	*	937.95

TURNER THOAS D	402.22	*	234.91
VETNE KARIN A	2,627.95	WESTON LINDA A	907.53
*	181.21	WHITE CARL C	2,526.55
VIGUE LAURIE	353.21	WILLS DANA T	1,754.22
VILLACCI REGINA M	795.99	WILLS STANLEY	741.91
VITALE ANTHONY	1,406.08	WRIGHT TANIA M	381.28
WALES MICHAEL S	1,948.57	WYMAN GAYLE	961.61
WALES MICHAEL S	324.48	YOUNG ORIN W	3,763.63
WARD GEORGE	689.52	YOUNG ORIN W	<u>1,387.49</u>
WARREN RALPH F III	542.49		
WASHBURN MICHAEL T	226.46	2011 TOTAL	154,400.24

2010 DELINQUENT REAL ESTATE TAXES

ANDERSON ALBERT G	73.23	PEASE RAY A	382.64
AUGELLI DOUGLAS	428.33	PEASE RAY A	570.88
BAGLEY RONALD D	114.99	POULIN CHRISTOPHER H	2001.88
BELANGER EARL A	1358.57	POULIN JOSEPH G	51.57
BETTS JEFFERY	486.82	POULIN JOSEPH G	58.99
BUTLER CHRISTOPHER A	278.47	POULIN RAYMOND	368.10
CALDWELL KELLIE	98.03	PUSATERI KATHY	907.16
CARTER AMANDA J	802.99	REESE RIDGON L	151.94
CHRISTEN LEAH	193.32	ROAIX DENISE	59.65
COSSABOOM PHILLIP JR.	753.64	RUGGIERO ROBERT	664.09
CULLEN BRET	232.78	*	627.54
DALRYMPLE TERI	826.75	SIBLEY ELLEN & VIRGILIO BARBARA	370.36
DAUBENBERGER LORI B	329.64	SIBLEY ROGER	1183.12
EARLE DALE E	3512.97	SORENSEN DIANNE G	1276.33
EASTBROOK TIMBER CO. INC.	474.02	SOVA BERNARD A	2047.57
EMERY BRIAN J	93.87	SOVA BERNARD A	1696.68
FISHER JANICE L	112.75	SOVA BERNARD A	649.47
HALL STEVEN L	481.33	ST CYR ALFRED J	154.38
HARRIMAN JAMES S	651.30	STEVENS TODD L	1038.75
HEIST DIANNE M	206.22	SULLIVAN DANIEL J	49.99
HERNBERG PETER	550.78	SULLIVAN TIMOTHY H	3198.62
HOWARD WILLIAM K, HOWARD	502.56	VIGUE LAURIE	426.50
HUNTLEY LEE	121.16	VITALE ANTHONY	118.87
HUTCHINS RONALD A	667.75	WALES MICHAEL S	1784.51
KING CHARRAN ET AL	417.37	WALES MICHAEL S	397.26
LAMBERT AARON S	890.71	WARD GEORGE	792.02
LANCASTER ARLENE	724.40	WASHBURN MICHAEL	56.08
LAROCHE RONALD S	450.24	WHITE CARL C	2776.78
LAWHON LAURA & ASS	118.42	WILLS STANLEY	855.99
LOUISELLE LLOYD M	2191.72	WYMAN GAYLE	<u>1097.23</u>
*	940.06	2010 TOTAL	44,900.14

2009 DELINQUENT REAL ESTATE TAXES

*	393.60	COSSABOOM PHILLIP JR.	213.19
*	196.80	HALL STEVEN L	56.23
*	784.00	HARRIMAN JAMES S	609.00
*	510.40	HERNBERG PETER	514.36
*	137.60	KING CHARRAN ET AL	389.30
*	96.57	STEVENS TODD L	<u>963.90</u>
BUTLER CHRISTOPHER A	260.86	2009 TOTAL	5,125.81

2008 DELINQUENT REAL ESTATE TAXES

*	<u>369.00</u>
2008 TOTAL	369.00

PERSONAL PROPERTY TAXES

2011

DirectTV, Inc	268.01
Farmington Coca Cola	63.39
Poulin's Garage	<u>65.91</u>
TOTAL	397.31

2010

Citicorp Vendor Finance	12.25
Lo-Bob, Inc	264.25
Poulin, Janet	<u>68.25</u>
TOTAL	344.75

2009

Citicorp Vendor Finance	11.20
Lo-Bob, Inc	241.60
Poulin, Janet	<u>62.40</u>
TOTAL	315.20

2008

Poulin, Janet	<u>38.34</u>
TOTAL	38.34

DEDICATED SPECIAL ACCOUNTS

TARRING ACCOUNT

1/1/11 Balance.....	23,180.23
Deposit 2011 Appropriation.....	10,000.00
2011 Expended.....	(33,224.31)
Interest Earned.....	<u>51.82</u>
12/31/11 Balance.....	7.74

FIREFIGHTER TRAINING FUND

1/1/11 Balance.....	2,647.62
Deposit 2011 Appropriation.....	2,990.00
2011 Expended.....	(3,150.00)
Interest Earned.....	<u>4.73</u>
12/31/11 Balance.....	2,492.35

FIRE TRUCK REPLACEMENT FUND

1/1/11 Balance.....	22,451.22
Deposit 2011 Appropriation.....	5,000.00
2011 Expended.....	(22,451.22)
Interest Earned.....	<u>43.74</u>
12/31/11 Balance.....	5,043.74

BUILDING FUND

(Formerly the Town Office Replacement Fund)

1/1/11 Balance.....	25,011.76
Transferred to General Fund (2011 Town Office Payment).....	(3,746.00)
Interest Earned.....	<u>48.66</u>
12/31/11 Balance.....	21,314.42

RECREATION FUND

1/1/11 Balance.....	2,580.00
Deposit 2011 Appropriation.....	1,500.00
Donations Received.....	2,537.68
2011 Expended.....	(2,703.40)
Interest Earned.....	<u>6.67</u>
12/31/11 Balance.....	3,920.95

GRANT MATCHING FUND

1/1/11 Balance.....	15,446.78
Deposit 2011 Appropriation.....	0.00
Interest Earned.....	<u>24.60</u>
12/31/11 Balance.....	15,488.21

LEGAL FEES

1/1/11 Balance.....	.00
Deposit 2011 Appropriation.....	3,000.00
2011 Expended.....	(367.00)
Interest Earned.....	<u>10.30</u>
12/31/11 Balance.....	2,643.30

WILLIAMS FUND**KSB CD 01-40-1457**

1/1/11 Balance.....	10,623.53
Interest Earned.....	<u>66.42</u>
12/31/11 Balance.....	10,689.95

TOWN OF NEW PORTLAND INHABITANTS**KSB CD 01-40-3973**

1/1/11 Balance.....	10,000.00
Interest Earned.....	.75.07
To Be Transferred to Cemetery Trust Fund.....	(75.07)
12/31/11 Balance.....	10,000.00

CEMETERY TRUST FUNDS**SSB CD 1030018460**

1/1/11 Balance.....	1,919.17
Interest Earned.....	<u>10.87</u>
12/31/11 Balance.....	1,930.04

****Base Fund is \$1,700.00******JOSEPH WILLIAM FUND****SSB PASSBOOK 3005428**

1/1/11 Balance.....	358.96
Interest Earned.....	.45
12/31/11 Balance.....	359.41

NEW PORTLAND FLOORING DEVELOPMENT FUND**BSB 1500016308**

1/1/11 Balance	29,614.74
TIF Revenues.....	37,958.26
Returned to Business.....	(17,299.68)
Returned to the Town's General Fund for Approved Expenditures.....	(48,407.01)
Interest Earned.....	<u>62.04</u>
12/31/11 Balance.....	1,928.35

OFFICER'S SALARIES

RECEIPTS

2011 Town Meeting Appropriation.....	74,157.50
Carry Forward from Overlay.....	<u>(3,309.38)</u>
TOTAL.....	70,848.12

DISBURSEMENTS

Selectmen.....	9,000.00
Town Manager.....	32,000.00
Deputy Town Manager.....	7,344.00
Fire Chief.....	1,750.00
Code Enforcement Officer.....	3,000.00
Road Commissioner.....	1,400.00
Registrar/Warden.....	195.00
Town Clerk.....	3,000.00
Deputy Town Clerk.....	1,117.50
Animal Control Officer.....	1,500.00
Assessor's Agent.....	<u>10,541.62</u>
TOTAL.....	70,848.12

TOWN CHARGES

RECEIPTS

Town Meeting Appropriation.....	9,000.00
Motor Vehicle Agent Fees.....	3,085.00
Inland Fisheries and Wildlife Agent Fees.....	354.25
Copies/Postage.....	299.50
Lien Fees.....	3,700.30
Refunds from TIF Account.....	<u>1,520.50</u>
TOTAL.....	17,959.55

DISBURSEMENTS

Registry Recording Fees.....	2,076.52
Mileage.....	1,850.45
Supplies.....	4,509.78
Postage(includes box rent/bulk mail permit).....	2,414.63
Seminars/Training/membership dues/publications.....	400.00
Town Report Printing.....	575.95
Ballot Clerks.....	408.75
Advertising.....	585.90
Miscellaneous.....	3,617.07
Website.....	<u>1,520.50</u>
TOTAL.....	17,959.55

SOCIAL SECURITY

RECEIPTS

Town Meeting Appropriation.....	9,000.00
Maine State Withholding.....	2,478.19
Federal Tax Withholding.....	6,511.66
FICA/Medicare Tax Withholding.....	<u>5,846.81</u>
TOTAL.....	23,836.66

DISBURSEMENTS

Paid to Internal Revenue Service.....	20,394.45
Paid to Treasurer, State of Maine	2,478.19

Lapse to Surplus.....	964.02
TOTAL.....	23,836.66

TOWN OFFICE

RECEIPTS

Town Meeting Appropriation.....	9,510.48
TOTAL.....	9,510.48

DISBURSEMENTS

Trash Removal.....	120.00
Telephone/Fax/Internet.....	2,298.42
Fuel Oil.....	2,011.81
Electricity.....	951.79
Mowing.....	420.00
Alarm monitoring.....	265.00
Cleaning.....	780.00
Copier Lease.....	2,047.86
Misc./Contingency.....	9.95
Carry Forward to 2012.....	605.65
TOTAL.....	9,510.48

INSURANCE

RECEIPTS

Town Meeting Appropriation.....	15,922.00
Insurance Rebates.....	260.00
Carry Forward from 2010.....	6,303.00
TOTAL.....	22,485.00

DISBURSEMENTS

Property & Casualty Pool.....	11,218.50
Workers Compensation.....	6,041.00
Unemployment Compensation.....	1,226.00
Payment Bond.....	100.00
Carried Forward to 2012.....	3,899.50
TOTAL.....	22,485.00

EDUCATION

RECEIPTS

Assessment.....	524,313.00
TOTAL.....	524,313.00

DISBURSEMENTS

M.S.A.D. #74.....	524,313.00
TOTAL.....	524,313.00

COUNTY TAX

RECEIPTS

Assessment.....	142,856.17
Interest.....	113.15
TOTAL.....	142,969.32

DISBURSEMENTS

Paid to County Treasurer.....	142,969.32
TOTAL.....	142,969.32

LEGAL FEES

RECEIPTS

Town Meeting Appropriation.....3,000.00
From TIF Account.....3,943.50
TOTAL.....6,943.50

DISBURSEMENTS

Bernstein, Shur, Sawyer & Nelson4,320.01
transferred to Reserve Account.....2,623.49
TOTAL.....6,943.50

KENNEBEC COUNCIL OF GOVERNMENTS

RECEIPTS

Town Meeting Appropriation.....1,105.00
TOTAL.....1,105.00

DISBURSEMENTS

Paid to KVCOG.....1,105.00
TOTAL.....1,105.00

MAINE MUNICIPAL ASSOCIATION

RECEIPTS

Town Meeting Appropriation.....1,511.00
TOTAL.....1,511.00

DISBURSEMENTS

Paid to MMA.....1,511.00
TOTAL.....1,511.00

TRIO SOFTWARE

RECEIPTS

Town Meeting
Appropriation.....4,269.00
From Overlay......40
TOTAL.....4,269.40

DISBURSEMENTS

Paid to Trio
Software.....4,269.40
TOTAL4,269.40

ASSESSING

RECEIPTS

Town Meeting Appropriation.....600.00
Carry Forward from 2010.....1,206.00
From Overlay.....3,901.15
TOTAL.....5,707.15

DISBURSEMENTS

Expended in 2011.....5,707.15
TOTAL.....5,707.15

PLANNING BOARD

RECEIPTS

Carried Forward From 2010.....2,455.00
Permit fees collected.....375.00
TOTAL.....2,830.00

DISBURSEMENTS

Meeting Stipends.....	865.00
Carry forward to 2012.....	<u>1,965.00</u>
TOTAL.....	2,830.00

RECREATION

RECEIPTS

Town Meeting Appropriation.....	1,500.00
Carry Forward from 2010.....	2,521.85
Donations Received.....	<u>2,537.68</u>
TOTAL.....	6,559.53

DISBURSEMENTS

Scarecrow Contest.....	40.00
Playground Installation.....	2,861.53
Carry Forward to 2012.....	<u>3,658.00</u>
TOTAL.....	6,559.53

LIBRARY

RECEIPTS

Town Meeting Appropriation.....	<u>3,500.00</u>
TOTAL.....	3,500.00

DISBURSEMENTS

Paid to Library.....	<u>3,500.00</u>
TOTAL.....	3,500.00

FIRE DEPARTMENT

RECEIPTS

Town Meeting Appropriation.....	30,000.00
Insurance Claim Reimbursements from MMA.....	645.39
Carry Forward from 2010.....	<u>14,102.73</u>
TOTAL.....	44,748.12

DISBURSEMENTS

Electricity.....	1,203.83
Telephone/Internet.....	118.42
Volunteer Fire Fighter Pay.....	9,507.50
Fuel Oil.....	5,511.19
Vehicle Maintenance.....	12,439.62
Equipment/Testing.....	5,643.58
Gas and Oil.....	1,850.73
Trash Removal.....	60.00
Building Maintenance.....	916.58
Annual Fees/Permit.....	430.00
Carry Forward to 2012.....	<u>7,066.67</u>
TOTAL.....	44,748.12

FIRE FIGHTER TRAINING

RECEIPTS

Town Meeting Appropriation.....	<u>2,990.00</u>
TOTAL.....	2,990.00

DISBURSEMENTS

Paid to fire fighters.....	3,150.00
Transfer from Reserve Account.....	<u>(160.00)</u>
TOTAL.....	2,990.00

FIRE TRUCK REPLACEMENT ACCOUNT

RECEIPTS

Town Meeting Appropriation.....	<u>5,000.00</u>
TOTAL.....	5,000.00

DISBURSEMENTS
 Transfer to Reserve Account.....5,000.00
 TOTAL.....5,000.00

FIRE TRUCK DEBT SERVICE

RECEIPTS
 Town Meeting Appropriation.....13,629.00
 TOTAL.....13,629.00

DISBURSEMENTS
 Paid to Franklin Savings Bank.....13,628.98
 Lapse to Surplus.....0.02
 TOTAL.....13,629.00

FIRE HOUSE DEBT SERVICE

RECEIPTS
 Town Meeting Appropriation.....5,993.00
 TOTAL.....5,993.00

DISBURSEMENTS
 Paid to USDA Rural Development.....5,993.00
 TOTAL.....5,993.00

WATER SOURCE IMPROVEMENTS

RECEIPTS
 Carried forward from 2010.....5,338.67
 TOTAL.....5,338.67

DISBURSEMENTS
 Carried forward to 2012.....5,338.67
 TOTAL.....5,338.67

EMA

RECEIPTS
 Carried forward from 2010.....277.13
 TOTAL.....277.13

DISBURSEMENTS
 Lapse to Surplus.....277.13
 TOTAL.....277.13

AMBULANCE/RESCUE

RECEIPTS
 Town Meeting Appropriation.....23,563.50
 TOTAL.....23,563.50

DISBURSEMENTS
 Franklin Memorial Hospital.....23,563.50
 TOTAL.....23,563.50

STREET LIGHTS

RECEIPTS
 Town Meeting Appropriation.....4,900.00
 TOT.....4,900.00

DISBURSEMENTS
 Paid to Central Maine Power.....4,285.01
 Lapse to Surplus.....614.99
 TOTAL.....4,900.00

ANIMAL CONTROL

RECEIPTS
 Town Meeting Appropriation.....2,000.00

Dog License Fees.....	388.00
Carried Forward from 2010.....	<u>609.02</u>
TOTAL.....	2,997.02

DISBURSEMENTS

Franklin County Animal Shelter.....	1,256.00
Mileage.....	351.12
Carried Forward to 2012.....	<u>1,389.90</u>
TOTAL.....	2,997.02

TRANSFER STATION

RECEIPTS

Town Meeting Appropriation.....	36,251.00
Carry Forward From 2010.....	12,200.00
TOTAL.....	48,451.00

DISBURSEMENTS

Paid to Town of Kingfield.....	45,326.75
Carry Forward to 2012.....	<u>3,124.25</u>
TOTAL.....	48,451.00

WINTER ROADS

RECEIPTS

Town Meeting Appropriation.....	<u>198,000.00</u>
TOTAL.....	198,000.00

DISBURSEMENTS

Paid to G R Taylor & Sons.....	<u>198,000.00</u>
TOTAL.....	198,000.00

SUMMER ROADS

RECEIPTS

Carried Forward from 2010.....	22,521.00
Income from 2011.....	772.50
Town Meeting Appropriation.....	<u>99,700.00</u>
TOTAL.....	122,993.50

DISBURSEMENTS

Trucking.....	14,624.59
Labor/Pickup.....	9,271.58
Excavation/Backhoe.....	4,255.36
Gravel/Stone.....	20,527.82
Rock Racking/Calcium.....	7,842.09
Grading.....	14,938.13
Grader Repairs.....	4,455.63
Culverts.....	27,173.75
Miscellaneous.....	8,450.00
Tarring.....	6,900.00
Carry Forward 2012.....	<u>4,554.55</u>
TOTAL.....	122,993.50

TARRING

RECEIPTS

Town Meeting Appropriation.....	<u>10,000.00</u>
TOTAL.....	10,000.00

DISBURSEMENTS

Transferred to Reserve Account.....	<u>10,000.00</u>
TOTAL.....	10,000.00

ROAD GRANT

RECEIPTS

Received from State of Maine.....	<u>45,360.00</u>
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TOTAL.....45,360.00

DISBURSEMENTS

Transferred to Summer Roads (to reduce taxation).....45,000.00

Transferred to reserve account.....360.00

TOTAL.....45,360.00

GENERAL ASSISTANCE

RECEIPTS

Carried forward from 2010.....2,954.66

Town Meeting Appropriation.....0.00

Reimbursed from State of Maine.....1,132.23

TOTAL.....4,086.89

DISBURSEMENTS

Case 01-2011.....776.03

Case 02-2011.....205.96

Case 03-2011.....289.00

Case 04-2011.....217.45

Case 05-2011.....785.00

Carried forward to 2012.....1,883.45

TOTAL.....4,086.89

NEW TOWN OFFICE DEBT SERVICE

RECEIPTS

Transferred from Building Account.....3,746.00

TOTAL.....3,746.00

DISBURSEMENTS

Paid to Rural Development.....3,746.00

TOTAL.....3,746.00

AUDIT

RECEIPTS

Town Meeting Appropriation.....6,000.00

From Overlay.....500.00

TOTAL.....6,500.00

DISBURSEMENTS

Paid to Purdy Powers & Co.....6,500.00

TOTAL.....6,500.00

CEMETERIES

RECEIPTS

Town Meeting Appropriations.....6,000.00

TOTAL.....6,000.00

DISBURSEMENTS

Paid to E.N.P.....2,000.00

Paid to N.N.P.....2,000.00

Paid to W.N.P.....2,000.00

TOTAL.....6,000.00

CEMETERY HEADSTONE MAINTENANCE

RECEIPTS

Carried Forward from 2010.....45.00

2011Town Meeting Appropriations.....2,500.00

TOTAL.....2,545.00

DISBURSEMENTS

Carried Forward to 20122,545.00

TOTAL.....2,545.00

PEOPLE WHO CARE FOOD CUPBOARD

RECEIPTS

Town Meeting Appropriation.....1,500.00
TOTAL.....1,500.00

DISBURSEMENTS

Food Cupboard.....1,500.00
TOTAL.....1,500.00

CHRISTMAS LIGHTS

RECEIPTS

Carried Forward From 2011.....143.00
TOTAL.....143.00

DISBURSEMENTS

Carried Forward to 2012.....111.80
TOTAL.....111.80

SNOWMOBILE GRANTS

RECEIPTS

Received from State of Maine.....11,062.70
TOTAL.....11,062.70

EXPENDITURES

Paid to Wire Bridge SnoTravelers.....11,062.70
TOTAL.....11,062.70

TOWN CLERK’S REPORT

Fellow Citizens:

The last 3 years have brought changes to the way vital records are processed. The State of Maine has launched the new electronic system for death certificates. This change means all death certificates will be computer generated, making in convenient for the undertaker to issue these certificates at time of death. This process, although convenient for the family members, presents a cut in pay for the town clerk’s. These fees are part of most town clerks income. The state is also going to add electronic birth certificates in the near future as they have been working on these for some time.

The Central Voters Registration (CVR) system is up and running, this is another state program. All state and federal elections must be posted in this electronic system, which is a rather timely process. I am pleased to announce as of the last election we had to adjust only two entries. The state sends each town a voting list at the time of an election from these entries done by the town clerk.

Due to confidentiality laws you will notice a different format in the clerks annual reporting.

Births 9

Death 5

Marriages 4

Respectfully Submitted,
Rebecca Taylor
Town Clerk

NEW PORTLAND COMMUNITY LIBRARY

2011 ANNUAL REPORT



The library has experienced a very exciting year. Shelby Newell accepted the librarian's position in May. Patron usage has increased dramatically. Many of you have visited the library during special activities held during the year and have become card holders. It has been extremely gratifying to board members to see the interest children and adults are bringing to the library. We certainly encourage your input and continued patronage.

Lolly Phoenix has planned and displayed local artists' work this year. She also held well attended artists' receptions where visitors could view the artwork and talk with artists about their work. Art pieces are on display for three or four months and brighten up the walls of the library. If you haven't been to a reception, please join us. We have very talented artists in this area.

Activity Nights are held on the third Wednesday from 6:30-7:30 of every month except December. We have decorated bras for Breast Cancer Awareness Month, watched a Hitchcock movie, learned to tie flies, created holiday decorations, and held a swap night. These are free, fun nights to join your neighbors in an activity. Some up coming events include Salsa Dancing, painting floor cloths, spring cleaning swap and spring makeover.

The Knitwits and Happy Hookers meet the second and fourth Thursdays starting at 10 am. Book Club meets the second Thursday at 6:30 p.m. A Writing group session is also in the planning stages. All are welcome.

The conference room is also being used frequently for meetings. The library is regularly used as a research, job search, and tutorial center by local citizens. We have also provided several children's programs to enrich local youngsters through storytime, and related music, crafts, food and informational presentations. During the summer we provided the library as a base camp for an educational girls' summer camp.

We have welcomed a new board member this year, Julia Bouwsma and accepted with regret the resignations of Dotti Carter and Stephanie Campbell. Thank you for your service to the library. At our annual meeting in January the following officers were elected. Kay Michka, President; Deb LeBeau, Vice President; Julia Bouwsma, Secretary, and Peterina Bearor, Joye Earle Co-Treasurers.

The library is open Monday, Wednesday, and Thursday from 4-6 p.m. and Saturday from 10-12. All our events are listed on the New Portlander calendar, the new town website, and Facebook. Surveys and comments have revealed that citizens really do connect with what we have to offer by way of the internet.

Respectfully submitted for the Board of Trustees by Petrina Bearor

Library Board Members; Petrina Bearor, Julia Bouwsma, Joye Earle, Deb LeBeau, Kay Michka, Joan Moes, and Lolly Phoenix.

2011 ANIMAL CONTROL OFFICER'S REPORT

If all dogs had ID tags, then I could get the dog returned to its owner instead of taking it to the shelter.

Make sure to license your dogs.

We will be holding a rabies clinic this spring. Keep watching in the New Portlander for details.

Any animal problems please contact me at 628-2919.

Lori Agren, Animal Control Officer



2011 CODE ENFORCEMENT/LPI REPORT

There were 23 Building Permits issued in 2011 of which were:

Single Family Dwelling-4	Garages-4
Sheds-5	Additions-4
Camps-1	Mobile/Motor Home-3
Porches/Pole Barns-2	



There were 16 Plumbing Permits issued in 2011 of which were:

Septic Systems or Tanks-7	Internal Plumbing-7
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I would like to thank the residents of the Town of New Portland for the opportunity to serve them as their CEO/LPI & Health Officer.

Respectfully,
Robert A Dunphy

2011 ASSESSOR'S AGENT REPORT

To the Inhabitants of New Portland:

I hold regular office hours on Tuesdays from 10 a.m. - 2 p.m. I am also available to meet with taxpayers at other times; please call the Town Office during business hours to schedule an appointment. Please note that all Tax Declarations for the 2012 Tax Year must be received by April 1st, I will hold office hours on Thursday, March 29th from 12 noon to 2 p.m. to receive Tax Declarations, Homestead and Veteran Exemptions and speak with anyone who may have any questions.

The sales of property continue to be slow this year; however we are seeing amounts being paid on these sales that are comparable to the valuation the Town has placed on the property. Over all, the state valuation of the Town has decreased by 1.6% this year.

Tax maps will be updated in March. Having current up to date maps will help everyone. Please make sure to post your E-911 addresses. It could help when someone is trying to locate you in an emergency situation and it also helps the assessor's agent to improve the accuracy of our records. Without that posted number sometimes it can be difficult to find out who lives where.

I would like to thank Stacie for making my transition into the office as pleasant as it could be.

I would especially like to thank Bert Dyer for his patience, understanding, dedication and genuine concern for the Town of New Portland. He is a leader and an outstanding person. I have learned a great deal from him for which I will be eternally grateful.

Lastly, I am very pleased with the way things are going. I do everything I can to keep things fair and accurate to serve the taxpayers to the best of my abilities.

Thank you,
Terri Lamontagne , Assessor's Agent



New Portland Fire Department

2011 Annual Report



To the Citizens of New Portland:

During the year 2011 your Fire Department responded to the following 47 calls for assistance, of which 10 were request for mutual aid, which 6 of those were structure fires, 2 forest fires and 2 vehicle accidents. This is an increase of 3 calls from 2010

Vehicle Accidents	20	Structure Fires	6
Downed Power Lines	8	Blocked Chimney	1
Fire Alarm	1	Forest/ Grass Fires	3
EMS Assist /Rescue	6	Appliance/Furniture Fires	2

This year our call volume has increased by 1 from last year's request for assistants of 46 calls. So far in 2012 till the end of January we already received 5 calls for assistants

In submitting our budget request, I have tried to keep our budget as low as possible and still cover the needs of our town and residents

We replaced the 88 Mack tanker this past year, with a 1991 International Pumper/Tanker; it's serving as our 2nd tanker out with a 2500 gallon tank and a 1250 gpm pump. This apparatus is a vast improvement over the 88 Mack which was a converted oil tank fitted to a commercial chassis. With the addition of this truck we have the capacity to reliably bring over 8750 gallons of water between our engine and tankers.

Last year we purchased a multi gas detector, so we now can detect CO gas along with life hazard conditions, which we were not able to do in the past. Along with the detector we replaced some fire nozzles, turnout gear, and obtain equipment to set up a landing zone and locate grid coordinates for Life Flight operations. We had two calls this year where Life Flight was called in to transport out injured patients.

This year we will begin purchasing some mobile radios to replace those radios that don't meet the new narrowband requirements, of which 6 of our radios need to be replaced. Also we are looking to purchase new hose for the new tanker along with fire nozzles.

I wish to express my thanks, recognition and appreciation to all the New Portland Firefighters who make up the Fire Department. Our community is very fortunate to have them.

Respectfully Submitted,
Kip Poulin, Fire Chief

Selectmen's Letter of Transmittal

As always there are a lot of people to thank for their service to the community in 2011. We want to thank all of our committees, department heads, employees and volunteers who make the Town run smoothly.

The Recreation Committee has worked extra hard in 2011 to get the playground erected with a beautiful fence around it for safety as well as appearance. A basketball court has been installed and paved as well. The Recreation Committee was also responsible for hosting a wonderful community holiday dinner at the fire station in December and it was absolutely free. The tour of the town lights prior to dinner was a hit with all who participated. There was a lot of food leftover though, so we hope if they have enough energy to do this again in 2012 that more people will take advantage of it.

The Planning Board worked hard on a proposed Wind Tower Ordinance that you will be asked to vote on at Town Meeting. Many hours were dedicated to researching other Town's ordinances and finding one that seemed to closely fit our needs and then revisions were done to tailor it to New Portland. Thank you also to Nora West for initiating this effort.

The New Portland Library and our new librarian Shelby Newell has done a wonderful job of bringing community spirit and a sense of community with their activity nights, book club, writing group, and wonderful art shows. We are so fortunate to have such an active participation not only of New Portland residents but also the folks from Highland and Lexington.

The New Portland Fire Department as always is just there when you need them. Thanks guys for all the time you volunteer to prepare for the worst and for showing up and being our heroes when we need you.

With proceeds from the TIF the Fire Department was able to purchase a much needed fire truck to provide additional water supply on scene immediately for initial attack. We also paved 1000 feet of the Chick Road and had a new website designed by New Portland resident Polly MacMicheal of Pollymac Designs.

There are still some projects left over from last year that did not get accomplished that we plan to begin work on very soon. These include updating our Comprehensive Plan to be consistent with State Planning Office rules. We also want to research a change in our financial year from a calendar year to a fiscal year so that we can effectively share the pros and cons of such a change with you.

Some new projects in 2012 include hopefully getting a new, more easily readable Shoreland Zoning map created and with the help of Clyde Dyar, Meadow Brook Consulting and Terri having a complete reevaluation of the town.

You will be asked to vote on various expenditures from surplus or designated reserve accounts at Town Meeting. The selectmen have heard you over the course of the last couple of years saying that you want to reduce surplus and provide tax relief. Our proposals aim to do just that. We want to do this in a way that is responsible however, and not cause the mil rate to fluctuate wildly from year to year.

We are proposing to use surplus to pay off the fire truck which will reduce the amount from taxation by \$13,629 a year for the next three years when the truck would have been paid off. This will also save those 3 years interest at a rate of 4.5%.

We would like to use a combination of the building fund and surplus to pay off the town office. This option does not reduce taxes at this time because the payment has been coming from the building fund. However, the building fund would be depleted in roughly six years and we would need to raise the payment from taxes at that time. We will also save 4.5% interest annually that we would otherwise be paying for the next 17 years.

The other expenditures being proposed from surplus are one-time expenditures that we can avoid paying for with additional taxes this year. The total request from surplus is \$69,500 which we feel is responsible. This will allow us to maintain a reasonable amount of surplus and also have some available to us to stabilize the mil rate at tax commitment time if needed.

As always we welcome your attendance at all selectmen's meetings and look forward to your input on things you would like to make happen for New Portland.

We look forward to a productive year in 2012!

Respectfully Submitted,

New Portland
Board of Selectmen

Doug Archer
Wayne Rundlett
Andrea Reichert

Letter from the Office

To the Citizen's of New Portland,

We want to thank the Board of Selectmen for working very hard this year with all the department heads. Within the town office we have achieved many things throughout 2011. All of the town's records are now being stored onsite in a fire coded closet. Our software program is now networked within the entire office, which makes it much easier to work doing assessing, cash receipting, and budgetary.

We are very excited to tell you that we are near the operating stages of accepting credit cards. We will be doing some training and then we should be able to go online with this as it has been expressed there is a need within our town to be able to do so.

Though we have newer people in the office working we are striving to make things more efficient and convenient for all those who need to do business at the town office. There are still many training sessions the staff will be participating in throughout the upcoming year, only to better our knowledge and skills to assist our residents. Thank you for being so patient with our staff.

We will also be trying to start a local food cupboard within our own town, so look for details in the near future.

I would like to remind everyone that we do have a different mailing address now.
It is **901 River Road, New Portland, ME 04961.**

I am very fortunate to be able to work and live within such a wonderful community.

Respectfully,

Stacie Rundlett
Alicia Wills

TAXPAYER'S NOTICE

REAL ESTATE:

If you have constructed, altered or removed any buildings since April 1, 2011 and on or before April 1, 2012, please notify the Town Office at 628-4441.

BUSINESS PERSONAL PROPERTY:

If you have started a new business, you need to notify the Town Office. In accordance with Title 36, Section 706 of the Maine Revised Statutes, failure to furnish lists of taxable property or any of the aforementioned changes on or before dates requested will bar one's right to an abatement of taxes.

EXEMPTIONS:

Taxation is the rule and exemption is the exception. If you think your property should have an exemption, and you are not already receiving it, you have an obligation to make the assessors aware of the legal category of exemption the property may qualify for. All notifications and applications for exemption shall be made no later than April 1, 2012 for the 2012-tax year. In the case of property owned by individuals, possible exemptions for certain veterans and blind persons are described below.

VETERANS:

All veterans who will be 62 years of age on or before April 1, 2012 any widow or minor children of veterans who would have been 62 years of age as of April 1, 2012 should contact the Town Office to see if they are eligible for a tax exemption. Any veteran who is receiving 100% disability pension from the Veterans Administration should call to see if they are eligible for an exemption. Applications for veteran's exemption must be made to the Town Office on or before April 1, 2012. If you are currently receiving a veteran's exemption, you need not reapply.

BLIND:

Any person who is declared blind by a licensed doctor should notify the Town Office on or before April 1, 2012 to see if he or she is eligible for a tax exemption. If you are already receiving such an exemption, you need not reapply.

HOMESTEAD:

If your primary residence is located in New Portland, and you have owned a home in Maine for at least the twelve months prior to April 1, 2012, you may qualify for a homestead exemption. This application must also be received by April 1, 2012 to affect your 2011 tax bill. If you are already receiving this exemption, you need not reapply.

Respectfully Submitted,

Douglas Archer, Chairperson
Wayne Rundlett
Andrea Reichert
New Portland Board of Selectmen

TOWN MEETING WARRANT

**State of Maine
February 24 ,2012
County of Somerset**

To Stacie Rundlett, Warden, a resident of New Portland, the County of Somerset, State of Maine.

Greetings:

In the name of the State of Maine, you are hereby required to notify the voters of the Town of New Portland, in said county, qualified by law to vote in town affairs, to meet in the Community Room of the Fire Station, on Saturday, the third day of March, 2012 at nine o'clock (9:00 a.m.) in the forenoon, then and there to act on the following articles to wit:

Art. 01. To choose a moderator to preside at said meeting.

Art. 02. To see what sum of money the town will vote to raise and appropriate for Administration charges for the calendar year 2012

Selectmen Recommend	119,212.85	Budget Committee Recommends	119,212.85
Officer's Salaries.....	79,589.62		79,589.62
Town Charges.....	9,000.00		9,000.00
Town Office.....	8,976.73		8,976.73
Social Security.....	9,000.00		9,000.00
Insurance.....	<u>12,646.50</u>		<u>12,646.50</u>
Total.....	119,212.85		119,212.85

Art. 03. To see what sum of money the town will vote to raise and appropriate for the Kennebec Valley Council of Governments annual membership dues.

Selectmen Recommend	1,120.00	Budget Committee Recommends	1,120.00
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Art. 04. To see what sum of money the town will vote to raise and appropriate for annual dues to the Maine Municipal Association.

Selectmen Recommend	1,562.00	Budget Committee Recommends	1,562.00
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Art. 05. To see what sum of money the town will vote to raise and appropriate for assessing, tax mapping, and tax billing for calendar year 2012.

Selectmen Recommend	2,775.00	Budget Committee Recommends	2,775.00
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Tax map update.....	1,200.00
Consulting Services.....	500.00
Mileage.....	375.00
Equipment.....	300.00
Training.....	400.00

Art. 06. To see if the town will vote to use money from surplus to pay to have an updated copy of the Shoreland Zoning map done not to exceed the amount of 1,500.00.

Art. 07. To see what sum of money the town will vote to raise and appropriate to subsidize the operation costs of an Ambulance/Rescue service for calendar year 2012

Selectmen Recommend	22,857.00	Budget Committee Recommends	22,857.00
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Art. 08. To see what sum of money the town will vote to raise and appropriate for the Town Audit for calendar year 2012.

Selectmen Recommend	6,500.00	Budget Committee Recommends	6,500.00
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Pierce Fire Truck in the amount of 39,000.00.

Selectmen Recommend YES

Budget Committee Recommends YES

Art. 22. If article 21 fails, to see what sum of money the town will vote to raise and appropriate for Debt Service for the 1995 Pierce Fire Truck.

Selectmen Recommend 13,629.00

Budget Committee Recommends 13,629.00

Art. 23. To see what sum of money the town will vote to raise and appropriate for animal control for calendar year 2012.

Selectmen Recommend 648.12

Budget Committee Recommends 648.12

Taxation.....648.12

From Carry Forwards.....1,351.00

Art. 24. To see what sum of money the town will vote to raise and appropriate for the betterment and upkeep of cemeteries.

Selectmen Recommend 6,000.00

Budget Committee Recommends 6,000.00

Art. 25. To see what sum of money the town will vote to raise and appropriate for repair and maintenance of headstones at the cemeteries. (this account to be controlled by and invoices to be paid directly by the town)

Selectmen Recommend 2,500.00

Budget Committee Recommends 2,500.00

Art. 26. To see what sum of money the town will vote to raise and appropriate in support of the New Portland Community Library.

Selectmen Recommend 3,500.00

Budget Committee Recommends 3,500.00

Art. 27. To see what sum of money the town will vote to raise and appropriate for the expenses to produce the New Portlander newsletter.

Selectmen Recommend 3,500.00

Budget Committee Recommends 3,500.00

Art. 28. To see what sum of money the town will vote to raise and appropriate to pay the Town's share of the 2012 operating expenses of the Kingfield Transfer Station.

Selectmen Recommend 36,875.75

Budget Committee Recommends 36,875.75

Taxation.....36,875.75

From Carry Forwards.....3,124.25

Art. 29. To see what sum of money the town will vote to raise and appropriate for the continuing Legal Fees account.

Selectmen Recommend 3,000.00

Budget Committee Recommends 3,000.00

Art. 30. To see what sum of money the town will vote to raise and appropriate for the TRIO software licensing fees for the calendar year 2012.

Selectmen Recommend 5,782.87

Budget Committee Recommends 5,782.87

Art. 31. To see what sum of money the town will vote to raise and appropriate for general assistance for calendar year 2012.

Selectmen Recommend 1,000.00

Budget Committee Recommends 1,000.00

Art. 32. To see what sum of money the town will vote to raise and appropriate for continuing the Recreation fund.

Selectmen Recommend 1,500.00

Budget Committee Recommends 1,500.00

Art. 33. To see what sum of money the Town will vote to raise and appropriate in support of the People Who Care Food Cupboard.

Selectmen Recommend 1,500.00

Budget Committee Recommends 1,500.00

Art. 34. To see if the Town will vote to raise and appropriate \$1.00 for abatements for the calendar year 2012.
Selectmen Recommend YES Budget Committee Recommend YES

Art. 35 To see if the Town will vote to authorize the selectmen to purchase corporate bonds for the treasurer and tax collector for the calendar year 2012. **Selectmen Recommend YES**

Art. 36 To see if the Town will vote to spend an amount not to exceed 3/12 of the budgeted amount in each budget category of the 2012 annual budget during the period from January 1, 2013 to the 2013 annual town meeting.
Selectmen Recommend YES

Art. 37. To see if the Town will vote to authorize the selectmen and treasurer to use overlay for accounts exceeding appropriated amounts. **Selectmen Recommend YES**

Art. 38. To see if the Town will vote to charge the maximum rate of interest allowed by law on all unpaid taxes beginning thirty days after commitment of said taxes or on October 1st, whichever is later. **Selectmen Recommend YES The maximum rate for 2012 is 7.00%**

Art. 39. To see if the Town will vote to authorize the Town Manager to appoint a budget committee for calendar year 2013. **Selectmen Recommend YES**

Art. 40. To see if the Town will vote to set the rate of 3% at which interest will be paid on refunds of taxes paid but later rebated. **Selectmen Recommend YES**

Art. 41. To see if the Town will vote to authorize the Tax Collector to accept prepayments of taxes not yet committed.
Selectmen Recommend YES

Art. 42. To see if the Town will vote to authorize the Selectmen and Treasurer to use Surplus (undesignated fund balance) to reduce taxes as they deem necessary for the 2012 tax year.
Selectmen Recommend YES

Art. 43. To see if the town will vote to use money from the Building Account in the amount of 21,314.00 and from Surplus not to exceed 24,000.00 to pay off the Town Office building debt.

Art. 44. To see if the town will vote to authorize the selectmen, on behalf of the town, to sell and dispose of any real estate acquired by the town for non-payment of taxes thereon. If the deed is executed in favor of the delinquent owner or his/her successor in interest. The deed shall be executed and delivered upon payment of outstanding taxes, interest and costs. Otherwise, the deed shall be executed and delivered only after obtaining bids and after advertising sale in two newspapers or periodicals having a circulation that includes New Portland at least 15 days prior to the date that bids are due. The selectmen to reserve the right to accept or reject any and all bids.

Art. 45. To see if the Town will vote to increase the property tax levy limit established for New Portland by State law in the event that the municipal budget approved by the proposed articles will result in a tax commitment that is greater than that property tax levy limit.

Art. 46. To see if the Town will vote to accept the following categories of state funds during the fiscal year beginning July 1, 2012.

1. Municipal Revenue Sharing
2. Local Road Assistance
3. State aid for education
4. Public Library state aid per capita
5. Civil Emergency Funds
6. Snowmobile registration monies and grants
7. Tree Growth reimbursement
8. Veteran's exemption reimbursement
9. Homestead exemption reimbursement
10. General Assistance reimbursement
11. State grant and other funds (this category includes all funds that are not included in items 1 through 11 above)

Art. 47. To see if the Inhabitants will vote to change the position of Town Clerk from elected to appointed effective as of the 2015 annual Town elections and authorize the board of Selectmen to appoint the Town Clerk.

Art. 48. Shall an ordinance entitled "Wind Energy Facility Ordinance" be enacted.

THIS IS ONLY A PARTIAL LIST OF WARRANT ARTICLES THAT WILL BE VOTED ON AT TOWN MEETING. ART. 14 WILL HAVE MORE DETAILS ON THE PROPOSED TERMS OF A LOAN.

THE LEGAL WARRANT WILL BE POSTED 7 DAYS BEFORE TOWN MEETING AND COPIES WILL BE AVAILABLE AT TOWN MEETING.

The registrar of voters hereby gives notice that she will be in session for the purpose of revising and correcting the list of voters in the Community Room, at the Fire Station at 8:45 a.m. on the day of the meeting.

GIVEN UNDER OUR HANDS THIS TWENTY-FOURTH (24th) DAY OF FEBRUARY IN THE YEAR OF OUR LORD TWO THOUSAND AND TWELVE (2012).

Town of New Portland
Board of Selectmen

A true copy of the Warrant:

Douglas Archer, Chairman

Stacie Rundlett
Town Manager
Warden & Constable

Andrea Reichert

Wayne Rundlett

Independent Auditors' Report

**To the Board of Selectmen
Town of New Portland
New Portland, Maine**

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of New Portland, Maine, as of and for the year ended December 31, 2011, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these basic financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of New Portland, Maine as of December 31, 2011, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended, in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated , on our consideration of the Town of New Portland, Maine's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

1

Certified Public Accountants & Business Advisors

Marc J. Powers, CPA, CVA

Richard E. Emerson, Jr., CPA, CVA

David J. Shorette, CPA, CVA

Dana O. Dakers, CPA, MST, MBA Bruce D. Moir, CPA, JD, MPA

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis on page 3 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of New Portland, Maine's financial statements as a whole. The combining and individual nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the financial statements. The combining and individual nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

As described in Note A to the financial statements, the Town implemented GASB Statement No. 54 *Fund Balance Reporting and Governmental Fund Type Definitions*. Certain prior year fund balance amounts have been restated to reflect the provisions of GASB Statement No. 54.

Purdy Power & Company
Professional Association

Portland, Maine
February 3, 2012

Statement of Net Assets

Town of New Portland, Maine

As of December 31, 2011

	<u>Governmental Activities</u>
Assets	
Cash	\$ 499,039
Taxes receivable	155,935
Tax liens receivable	48,646
Accounts receivable	11,472
Capital assets, net of accumulated depreciation	<u>647,898</u>
Total Assets	1,362,990
Liabilities	
Accounts payable	5,393
Accrued interest payable	2,374
Taxes paid in advance	1,689
Long-term liabilities:	
Portion due or payable within one year:	
Bonds and note payable	16,273
Portion due or payable after one year:	
Bonds and note payable	<u>140,425</u>
Total Liabilities	<u>166,154</u>
Net Assets	
Invested in capital assets, net of related debt	491,200
Restricted, expendable	21,356
Restricted, nonspendable	1,700
Unrestricted	<u>682,580</u>
Total Net Assets	<u>\$ 1,196,836</u>

See accompanying independent auditors' report and notes to financial statements.

Statement of Activities

Town of New Portland, Maine

For the Year Ended December 31, 2011

Function/Programs	Expenses	Program Revenues		Net
		Charges for Services	Operating Grants and Contributions	(Expense) Revenue and Changes in Net Assets
Governmental Activities:				Governmental Activities
General government	\$ 141,386	\$ 33,535	\$ -	\$ (107,851)
Public safety	102,974	-	-	(102,974)
Public works	316,397	-	45,000	(271,397)
Health and sanitation	47,600	1,132	-	(46,468)
Education	524,313	-	-	(524,313)
Unclassified	196,847	-	-	(196,847)
Capital outlays	57,677	-	-	(57,677)
Interest on long-term debt	6,717	-	-	(6,717)
Total Governmental Activities	\$ 1,393,911	\$ 34,667	\$ 45,000	(1,314,244)

General revenues:

Taxes:

Property	997,384
Excise	119,285
Intergovernmental	122,763
Interest income	179
Miscellaneous	6,556

Total General Revenues 1,246,167

Change in Net Assets (68,077)

Net assets at beginning of year 1,264,913

Net Assets at End of Year \$ 1,196,836

See accompanying independent auditors' report and notes to financial statements.

Balance Sheet - Governmental Funds
Town of New Portland, Maine
As of December 31, 2011

	<u>General</u>	<u>Other Governmental Funds</u>	<u>Total Governmental Funds</u>
Assets			
Cash	\$ 454,797	\$ 44,242	\$ 499,039
Taxes receivable	155,935	-	155,935
Tax liens receivable	48,646	-	48,646
Accounts receivable	11,472	-	11,472
Due from other funds	20,047	-	20,047
Total Assets	<u>\$ 690,897</u>	<u>\$ 44,242</u>	<u>\$ 735,139</u>
Liabilities and Fund Balances			
Liabilities			
Accounts payable	\$ 5,393	\$ -	\$ 5,393
Taxes paid in advance	1,689	-	1,689
Deferred property taxes	165,000	-	165,000
Due to other funds	-	20,047	20,047
Total Liabilities	<u>172,082</u>	<u>20,047</u>	<u>192,129</u>
Fund Balances			
Nonspendable:			
Permanent Fund	-	1,700	1,700
Restricted:			
Permanent Fund	-	21,356	21,356
Assigned:			
Special Revenue Fund	-	1,139	1,139
General Fund	144,561	-	144,561
Unassigned:			
General Fund	374,254	-	374,254
Total Fund Balances	<u>518,815</u>	<u>24,195</u>	<u>543,010</u>
Total Liabilities and Fund Balances	<u>\$ 690,897</u>	<u>\$ 44,242</u>	<u>\$ 735,139</u>

See accompanying independent auditors' report and notes to financial statements.

**AT THE END OF 2011 SURPLUS IS REFLECTED AS UNASSIGNED GENERAL FUND
(374,254.00)**

**Reconciliation of Governmental Funds Balance Sheet
to the Statement of Net Assets**

Town of New Portland, Maine

As of December 31, 2011

Total Fund Balances - Governmental Funds		\$ 543,010
Amounts reported for governmental activities in the Statement of Net Assets are different because:		
Capital assets used in governmental activities are not financial resources and therefore are not reported as assets in governmental funds. The cost of capital assets, net of accumulated depreciation is:		647,898
Property tax revenues are presented on the modified accrual basis of accounting in the governmental funds but in the Statement of Activities, property tax revenue is reported under the accrual method. The balance in deferred property tax revenue in the governmental funds as a liability is:		165,000
Long-term liabilities are not due and payable in the current period and therefore are not reported as liabilities in the funds. Long-term and related liabilities at year-end consist of:		
Bonds and note payable	\$ (156,698)	
Accrued interest payable	<u>(2,374)</u>	
		<u>(159,072)</u>
Total Net Assets - Governmental Activities		<u>\$ 1,196,836</u>

See accompanying independent auditors' report and notes to financial statements.

**Statement of Revenues, Expenditures and Changes in Fund Balances -
Governmental Funds**

Town of New Portland, Maine

For the Year Ended December 31, 2011

	<u>General</u>	<u>Other Governmental Funds</u>	<u>Total Governmental Funds</u>
Revenues			
Taxes			
Property	\$ 997,384	\$ -	\$ 997,384
Excise	119,285	-	119,285
Intergovernmental	168,895	-	168,895
Miscellaneous	<u>40,091</u>	<u>179</u>	<u>40,270</u>
Total Revenues	1,325,655	179	1,325,834
Expenditures			
Current			
General government	138,814	-	138,814
Public safety	66,492	-	66,492
Public works	315,666	-	315,666
Health and welfare	47,600	-	47,600
Education	524,313	-	524,313
Unclassified	176,876	22,666	199,542
Debt service - principal	16,434	-	16,434
- interest	6,934	-	6,934
Capital outlay	<u>104,677</u>	<u>-</u>	<u>104,677</u>
Total Expenditures	1,397,806	22,666	1,420,472
Revenues Over (Under) Expenditures	(72,151)	(22,487)	(94,638)
Other Financing Sources (Uses)			
Operating transfers in	43,963	38,028	81,991
Operating transfers out	<u>(38,028)</u>	<u>(43,963)</u>	<u>(81,991)</u>
Total Other Financing Sources (Uses)	5,935	(5,935)	-
Revenues and Other Sources Over (Under) Expenditures and Other Uses	(66,216)	(28,422)	(94,638)
Fund balances at beginning of year	<u>585,031</u>	<u>52,617</u>	<u>637,648</u>
Fund Balances at End of Year	\$ 518,815	\$ 24,195	\$ 543,010

See accompanying independent auditors' report and notes to financial statements.

**Reconciliation of the Statement of Revenues, Expenditures and Changes in
Fund Balances of Governmental Funds to the Statement of Activities**

Town of New Portland, Maine

As of December 31, 2011

Net Change in Fund Balances - Total Governmental Funds \$ (94,638)

Amounts reported for governmental activities in the Statement of Activities
are different because:

Governmental funds report capital asset additions as expenditures. However,
in the Statement of Activities, the cost of those assets is allocated
over their estimated useful lives as depreciation expense. This is the
amount by which depreciation expense differed from capital asset additions
in the current period:

Capital asset additions	\$ 56,035	
Depreciation expense	<u>(46,125)</u>	9,910

Property tax revenues are presented on the modified accrual basis of
accounting in the governmental funds but in the Statement of Activities,
property tax revenue is reported under the accrual method. The current
year change in deferred property tax revenue reported in the governmental
funds and not in the Statement of Activities is:

-

Repayment of debt principal is an expenditure in the governmental funds,
but the repayment reduces long-term liabilities in the Statement of Net
Assets. This is the principal portion of debt service payments: 16,434

Some expenses reported in the Statement of Activities do not require
the use of current financial resources and therefore are not reported
as expenditures in the governmental funds.

Change in accrued interest payable	<u>217</u>	
------------------------------------	------------	--

Change in Net Assets of Governmental Activities \$ (68,077)

See accompanying independent auditors' report and notes to financial statements.

**Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual - General Fund (Budgetary Basis)**

Town of New Portland, Maine

For the Year Ended December 31, 2011

	Budgeted Amounts		Actual Amounts	Variance with
	Original	Final	(Budgetary Basis)	Final Budget Positive (Negative)
Revenues				
Taxes				
Property	\$ 997,384	\$ 997,384	\$ 997,384	\$ -
Excise	121,000	121,000	119,285	(1,715)
Intergovernmental	98,274	98,274	123,535	25,261
Miscellaneous	10,511	10,511	39,863	29,352
Total Revenues	1,227,169	1,227,169	1,280,067	52,898
Expenditures				
Current				
General government	143,458	143,458	138,814	4,644
Public safety	75,176	75,176	63,342	11,834
Public works	320,221	320,221	315,666	4,555
Health and welfare	51,406	51,406	47,600	3,806
Education	524,313	524,313	524,313	-
Unclassified	157,927	157,927	176,071	(18,144)
Debt service - principal	16,434	16,434	16,434	-
- interest	6,934	6,934	6,934	-
Capital outlay	-	104,677	104,677	-
Total Expenditures	1,295,869	1,400,546	1,393,851	6,695
Revenues Over (Under) Expenditures	(68,700)	(173,377)	(113,784)	59,593
Other Financing Sources (Uses)				
Operating transfers in	48,746	153,423	153,423	-
Operating transfers out	(79,227)	(79,227)	(75,518)	3,709
Utilization of assigned balances	67,219	67,219	-	(67,219)
Utilization of unassigned balances	50,000	50,000	-	(50,000)
Total Other Financing Sources (Uses)	86,738	191,415	77,905	(113,510)
Revenues and Other Sources Over (Under) Expenditures and Other Uses	\$ 18,038	\$ 18,038	(35,879)	\$ (53,917)
Fund balance at beginning of year (budgetary basis)			434,479	
Fund Balance at End of Year (Budgetary Basis)			\$ 398,600	

See accompanying independent auditors' report and notes to financial statements.

Notes to Financial Statements - Continued

Town of New Portland, Maine

Note F - Long-Term Debt

Long-term liability activity for the year ended December 31, 2011, was as follows:

	Beginning <u>Balance</u>	<u>Additions</u>	<u>Reductions</u>	Ending <u>Balance</u>	Amounts Due within <u>One Year</u>
Governmental Activities:					
Bonds and note payable	\$ 173,132	\$ ---	\$ 16,434	\$ 156,698	\$ 16,273

At December 31, 2011 long-term debt consisted of the following individual issues:

Bond payable to Rural Development due in annual installments of \$3,746 including interest at 4.5% through October 2028.	\$ 43,818
Bond payable to Rural Development due in annual installments of \$5,993 including interest at 4.5% through October 2030.	75,442
Note payable to Franklin Savings Bank due in annual installments of \$13,629 including interest at 4.5% through September 2014.	37,438
	<u>\$ 156,698</u>

The annual requirements to amortize long-term debt are as follows:

<u>Year ending December 31:</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2012	\$ 16,273	\$ 7,095	\$ 23,368
2013	17,017	6,351	23,368
2014	17,863	5,574	23,437
2015	4,989	4,750	9,739
2016	5,213	4,526	9,739
2017-2021	29,807	18,887	48,694
2022-2026	37,144	11,551	48,695
2027-2030	28,392	2,933	31,325
Total	<u>\$ 156,698</u>	<u>\$ 61,667</u>	<u>\$ 218,365</u>

Notes to Financial Statements - Continued

Town of New Portland, Maine

Note G - Assigned Fund Balance

At December 31, 2011, the assigned general fund balance consisted of the following:

General Carryforwards:

Insurance	\$	3,640
Planning board		1,590
Fire department		7,067
Summer roads		4,555
Transfer station		3,124
Cemetery stone maintenance		2,545
Animal control		1,002
Christmas lights		143
General assistance		681

Other Reserves:

Legal fees contingency		2,633
Fire certification		6,842
Tarring		9
Grant matching		15,469
Recreation		3,658
Fire truck		5,000
Road projects		5,000
Road grant		35,293
Building fund		21,310
Grader replacement		25,000
	\$	<u>144,561</u>

Note H - Expenditures Over Appropriations

The following appropriations were exceeded by actual expenditures:

<u>Appropriations</u>		<u>Excess</u>
Officers' salaries	\$	786
Town office/charges		1,451
Newsletter		156
Audit		500
County tax		113
Abatements		8,407

Schedule of Revenues, Expenses and Changes in Other Town Reserves

Town of New Portland, Maine

For the Year Ended December 31, 2011

Revenues	Legal Fees Contingency	Fire Certification	Tarring	Grant Aiding	Recreation	Fire Troop	Road Projects	Road Grant	Trailang Fund	Grader Replacement	Total
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,360	\$ -	\$ -	\$ 45,360
Other	10	5	46	22	6	39	-	56	44	-	228
Interest	10	5	46	22	6	39	-	45,416	44	-	45,588
Total Revenues	377	3,150	-	-	428	-	-	-	-	-	3,955
Expenditures	377	3,150	-	-	428	-	-	-	-	-	3,955
Revenues Over Under Expenditures	0	0	46	22	422	39	-	45,416	44	-	41,633
Other Financing Sources Uses	3,000	2,990	10,000	-	1,500	5,000	5,000	-	-	10,000	37,490
Operating transfers in	-	-	13,224	-	-	27,490	-	135,000	13,746	-	1709,460
Operating transfers out	3,000	2,990	23,224	-	1,500	22,490	5,000	135,000	13,746	10,000	171,970
Total Other Financing Sources Uses	0	0	10,000	-	1,500	5,000	5,000	0	0	10,000	37,490
Revenues and Other Sources Over Under Expenditures and Other Uses	2,633	155	23,178	22	1,078	22,451	5,000	416	2,702	10,000	10,337
Fund balances at beginning of year	-	6,997	23,187	15,447	2,880	27,451	-	34,877	25,012	15,000	150,551
Fund Balances at End of Year	2,633	6,842	9	15,469	3,658	5,000	5,000	35,293	21,310	25,000	120,214

See accompanying independent auditors' report.

PLEASE FILE WITH THE SELECTMEN ON OR BEFORE APRIL 1ST, 2012

LIST OF ESTATES
NOT EXEMPT FROM TAXATION
FILED PURSUANT TO TITLE 36, M.R.S.A. SECTION 706

To the Assessors of the Municipality of New Portland:

I am a legal resident of _____
(municipality) (state)

REAL ESTATE:

List briefly each separat parcel subject to taxation on April 1st, 2012 and located in New Portland, Me.

LOCATION	AREA OF LAND (approx. lot size)	BUILDINGS (Dwellings, sheds, outbuildings)
1. _____		
2. _____		
3. _____		

(If additional space is needed please use a blank sheet)

Have any of the buildings listed been constructed or altered(include damaged) Since April 1st, 2011?

YES _____ NO _____

If yes, identify building, construction, alteration or damages.

PERSONAL PROPERTY:

Check items owned or in possession and subject to taxation in New Portland, Maine.

1. Industrial stock (raw materials, unfinished and finished goods) _____
2. Machinery and equipment (industrial, mercantile, farm, etc.) _____
3. Watercraft-For use exclusively in tidewater _____
4. Watercraft (other) _____
5. Wood, lumber or logs (not included in #1 or #2) _____
6. Furniture and fixtures (stores, office, commercial) _____
7. Other (please identify) _____

Trailer not excised: Feet:_____ **Make:**_____

Serial/Vin # _____

The foregoing is submitted in compliance with Title 36, M.S.R.A., sec. 706 and is true and correct to the best of my felief as of April 1st, 2012.

I understand that the assessor (or any of them) may require me to make oath of the foregoing and that any of them may require me to answer in writing all proper inquiries as to the nature, situation and value of any property liable to be taxed in the State of Maine, and that a refusal or neglect to answer such further inquiries and subscribe the same will be an appeal to the County Commissioners.

(Signature of Taxpayer)

(Name of Taxpayer-Please Print)

(Date)

LIST OF DONATION REQUESTS THAT WERE NOT INCLUDED IN THE 2012 BUDGET

SPECTRUM GENERATIONS-\$626.00

FAMILY VOILENCE PROJECT-\$575.00

AMERICAN RED CROSS- \$791.00

If you would like to make a contribution to any of these agencies you can obtain the contact information at the Town Office.



WILLIAM GARDINER YOUNG
1921-2012

He was born in New York City on March 15, 1921 to George Alexander Young and Dorothy (Freeman) Young, and grew up in Forest Hills and Garden City, New York. His father worked on Wall Street and his mother was a classical pianist, influences that were to inform both his choice of career and his lifelong passion for classical music. He graduated from Cherry Valley High School in Garden City in 1939, and attended Princeton University, where he studied international relations and later received a wartime associate's degree.

In 1941, he left Princeton to enlist in the U.S. Army. It was during his time in the military that he made his first trip to Maine. He fell in love with the State, especially with the snow—for his beloved skiing.

On retiring, he and Nona moved from Connecticut to Maine, where he ran a small farm. Always politically aware, and ready to serve the needs of the community, Gard became an enthusiastic advocate for local farming, lobbied the legislature on small-farm issues, co-founded the Maine Small Farm Association, and served as a delegate to the Maine Democratic convention. He was an active participant in his local community of New Portland, attending every Town Meeting from 1975 to 2011. He founded the Municipal Action Committee, was instrumental in initiating the local newsletter, *The New Portlander*, and served on the School Board. In 1989, in keeping with his lifelong passion for books, he and Nona were key members in a local group that founded the Rural Community Center, including a day care facility and the New Portland Community Library. For the next ten years, he served on the board of the Library as President, then as Treasurer. In 2009, he was given an Outstanding Citizenship Award by the Town of New Portland for his service to the community.

Gardiner will be dearly missed from our community.