

**WARRANT TO CALL
MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 74
BUDGET MEETING
(20-A M.R.S. § 1485)**

TO: Scott Leahy, a resident of Maine School Administrative District No. 74 (the "District") composed of the Towns of Anson, Embden, New Portland, and Solon, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within the District, namely, the Towns of Anson, Embden, New Portland, and Solon, that a District Budget Meeting will be held at Carrabec High School, 160 North Main Street, North Anson, Maine, Maine at 6:00 p.m. on April 27, 2017 for the purpose of determining the Budget Meeting articles for the 2017-2018 fiscal year set forth below.

ARTICLE 1A: To elect a moderator to preside at the meeting.

**ARTICLES 1 THROUGH 11 AUTHORIZE EXPENDITURES IN COST
CENTER CATEGORIES**

ARTICLE 1: To see what sum the Regional School Unit will be authorized to expend for Regular Instruction.

School Board Recommends \$ 3,589,028

ARTICLE 2: To see what sum the Regional School Unit will be authorized to expend for Special Education.

School Board Recommends \$ 1,587,117

ARTICLE 3: To see what sum the Regional School Unit will be authorized to expend for Career and Technical Education.

School Board Recommends \$ 32,366

ARTICLE 4: To see what sum the Regional School Unit will be authorized to expend for Other Instruction.

School Board Recommends \$ 269,906

ARTICLE 5: To see what sum the Regional School Unit will be authorized to expend for Student and Staff Support.

School Board Recommends \$ 856,516

ARTICLE 6: To see what sum the Regional School Unit will be authorized to expend for System Administration.

School Board Recommends \$ 362,978

ARTICLE 7: To see what sum the Regional School Unit will be authorized to expend for School Administration.

School Board Recommends \$ 548,716

ARTICLE 8: To see what sum the Regional School Unit will be authorized to expend for Transportation and Buses.

School Board Recommends \$ 747,235

ARTICLE 9: To see what sum the Regional School Unit will be authorized to expend for Facilities Maintenance.

School Board Recommends \$ 1,581,525

ARTICLE 10: To see what sum the Regional School Unit will be authorized to expend for Debt Service and Other Commitments.

School Board Recommends \$ 477,543

ARTICLE 11: To see what sum the Regional School Unit will be authorized to expend for All Other Expenditures.

School Board Recommends \$ 30,575

**ARTICLES 12 THROUGH 14 RAISE FUNDS FOR THE
PROPOSED SCHOOL BUDGET**

ARTICLE 12: To see what sum the Regional School Unit will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the Regional School Unit will raise and assess as each municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

Recommends Amounts set forth below:

Total Appropriated (by municipality):		Total raised (and Regional School Unit assessments by municipality):	
Town of:		Town of:	
Anson:	\$ <u>4,245,050.23</u>	Anson:	\$ <u>1,037,355.33</u>
Embden:	\$ <u>1,366,073.88</u>	Embden:	\$ <u>1,338,760.73</u>
New Portland:	\$ <u>679,792.11</u>	New Portland:	\$ <u>576,707.67</u>
Solon:	\$ <u>1,821,161.43</u>	Solon:	\$ <u>750,659.50</u>
Total Appropriated (Sum of above)	\$ <u>8,112,077.65</u>	Total Raised: (Sum of above)	\$ <u>3,703,483.23</u>

Explanation: The Regional School Unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the Regional School Unit must raise and assess in order to receive the full amount of state dollars.

ARTICLE 13: (Written ballot required). To see what sum the Regional School Unit will raise and appropriate in additional local funds (**Recommend \$1,516,428**), which exceeds the State's Essential Programs and Services allocation model by (**Recommend \$1,296,790**) as required to fund the budget recommended by the School Board.

The School Board recommends \$1,516,428 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$1,296,790: This amount is needed to cover costs of the Regional School Unit schools that the state's funding model does not recognize including the following: 1) costs of maintaining student-teacher ratios, 2) costs of special education programming, 3) costs of extra-curricular and co-curricular programs, 4) transportation costs, and 5) food service costs.

Explanation: The additional local funds are those locally raised funds over and above the Regional School Unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Regional School Unit budget for educational programs.

ARTICLE 14 SUMMARIZES THE PROPOSED SCHOOL BUDGET

ARTICLE 14: To see what sum the Regional School Unit will authorize the School Board to expend for the fiscal year beginning July 1, 2017 and ending June 30, 2018 from the Regional School Unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Board Recommends \$ 10,083,505

ARTICLE 15 AUTHORIZES THE DISPOSITION OF ANY ADDITIONAL STATE SUBSIDY RECEIVED

ARTICLE 15: In the event that the District receives more state education subsidy than the amount included in its budget, shall the School Board be authorized to use all or part of the additional state subsidy to decrease the local cost share expectation, as defined in Title 20-A, section 15671-A(1)(B), for local property taxpayers for funding public education as approved by the School Board?

School Board Recommends a "Yes" Vote

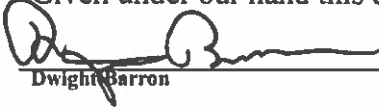
ARTICLE 16 AUTHORIZES EXPENDITURE OF GRANTS AND OTHER RECEIPTS


ARTICLE 16: In addition to amounts approved in the preceding articles, shall the School Board be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?


**ARTICLE 17 AUTHORIZES THE ADULT EDUCATION PROGRAM AND
RAISES THE LOCAL SHARE**


ARTICLE 17: To see if Regional School Unit No. 74 will appropriate \$10,000 for adult education and raise \$5,000 as the local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

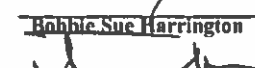
Given under our hand this day, April 10, 2017, at North Anson, Maine.



Dwight Barron



Patrick Daubenberger


Troy Dunphy



Kathleen Bertini

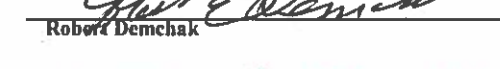

Bobbie Sue Harrington



Tammy Mursky



Kevin Sousa


Deron Whittemore



Dana Beaulieu



Robert Demchak


Annette Folto


Heather Hlenski


Laura Layman


G. Wayne Rugh


Darcie Welch

A majority of the School Board of Maine School Administrative District No. 74

A true copy of the Warrant, attest: 
Scott LeHay, Resident
Maine School Administrative District No. 74